# **Croxby Primary Academy**

# 3 year long-term Pupil Premium Strategy

## Our philosophy

We believe in maximising the use of the pupil premium grant (PPG) by utilising a long-term strategy aligned to the academy's development plan. This enables us to implement a combination of short, medium and long-term interventions and align our use of the PPG with wider academy improvements, whilst improving outcomes for pupils in receipt of the PPG.

Overcoming barriers to learning is at the heart of our PPG use. We understand that needs and costs will differ depending on the barriers to learning being addressed. As such, we do not automatically allocate personal budgets per pupil in receipt of the PPG. Instead, we identify the barrier to be addressed and the interventions required, whether in small groups, large groups, the whole academy or as individuals, and allocate a budget accordingly.

### **Our priorities**

Setting priorities is key to maximising the use of the PPG. Our priorities are as follows:

- Ensuring high quality Wave 1 teaching in every class for every pupil
- Closing the attainment gap between disadvantaged pupils and their peers
- Providing targeted academic support for pupils who are not making the expected progress
- Addressing non-academic barriers to attainment such as attendance and behaviour
- Providing wider academy experiences for pupils who need them most

#### **Barriers to future attainment**

Academic barriers to attainment	Non-academic barriers to attainment
Only approximately 50% of pupils starting academy at age related expectations.	Attendance for PP pupils is below 95% and below non-PP pupils.
Low reading and communication skills, including limited range of vocabulary.	Lack of parental engagement and support at home with homework etc.
No academy nursery which hinders pupils' academy readiness.	Lack of experiences outside academy
Low meta-cognition and problem solving skills	Lack of ability to work effectively with others

# Our implementation process

We believe in selecting a small number of priorities and giving them the best chance of success. We also believe in evidence-based interventions and learning from our experiences, which is why we utilise annual light-touch reviews to ensure our approach is effective and we can cease or amend interventions that are not having the intended impact.

We will:

#### **Explore**

Identify a key priority that we can address

- Systematically explore appropriate programmes and practices
- Examine the fit and feasibility with the academy

#### **Prepare**

- Develop a clear, logical and well-specified plan
- Assess the readiness of the academy to deliver the plan
- Make practical preparations

#### **Deliver**

- Support staff and solve any problems using a flexible leadership approach
- Reinforce initial training with follow-on support
- Drive faithful adoption and intelligent adaption

#### Sustain

- Plan for sustaining and scaling the intervention from the outset
- Continually acknowledge, support and reward good implementation practices
- Treat scale-up as a new implementation process

## Our tiered approach

To prioritise spending, we have adopted a tiered approach to define our priorities and ensure balance. Our tiered approach comprises three categories:

- 1. Teaching
- 2. Targeted academic support
- 3. Wider strategies

Within each category, we have chosen various interventions. This focussed approach ensures the best chance of success for each intervention.

#### **Quality of teaching**

- 1. Professional development: Reduction of one-size fits all weekly staff meeting sessions. CPD is tailored to the individual. Regular coaching and mentoring sessions to support teachers with their personalised CPD.
- 2. Termly MER which has clear foci and builds in opportunities to revisit areas of concern.

#### **Targeted academic support**

- 1. Focus on theme through the Croxby Curriculum, including the use of knowledge organisers and ICT based quizzes to increase knowledge and vocabulary.
- 2. Small group pre-teach sessions: including speaking and listening, phonics and targeted maths and reading sessions, held in the afternoon by the academy's TAs.
- 3. Pathway English and Maths teaching for pupils who need to access a different stage to their peers.
- 4. Academy wide focus on raising the profile of reading and introducing strategies to encourage increase in reading attainment.

#### Wider strategies

1. Parental engagement: regular non-threatening opportunities for parents to come into academy.

- 2. Provision of places for enrichment activities funded or part-funded by academy which pupils may otherwise not be able to experience.
- Provision of specialist teachers to provide experiences for pupils including NAPA, music lessons and a sports coach. All staff to hold termly after-academy clubs to provide additional experiences for pupils.
- 4. Attendance: full time attendance officer employed in academy to improve attendance and foster links with parents

## **Our review process**

Annually reviewing a one-year pupil premium plan and creating a new plan each year is time-costly and ineffective. This three-year approach allows us to dedicate more time up-front and introduce light-touch reviews annually.

During a light-touch review, we will review the success of each intervention, based on evidence, and determine the most effective approach moving forwards – adapting, expanding or ceasing the intervention as required.

The progress of pupils in receipt of the PPG is regularly discussed with subject teachers.

Once the three-year term has been completed, a new three-year strategy will be created in light of the lessons learned during the execution of the previous strategy, and with regard to any new guidance and evidence of best practice that becomes available. The head-teacher and Disadvantage Champion are responsible for ensuring a pupil premium strategy is always in effect.

### Accountability

Ofsted inspections will report on the attainment and progress of disadvantaged pupils in receipt of the PPG.

The academy is held to account for the spending of the PPG through the focus in Ofsted inspections on the progress and attainment of the wider pupil premium eligible cohort; however, they will not look for evidence of the grant's impact on individual pupils, or on precise interventions.

The academy publishes its strategy for using the pupil premium and performance tables on the academy website.

# **Our funding**

	Funding summary: Year 1							
Total number of pupils	PPG received per pupil		£1,320 (2,300 for PLAC)	Indicative PPG as advised in Academy Budget Statement	£66,000			
		Number of pupils eligible for PPG	50	Actual PPG budget	£66,000			
Funding summary: Year 2								
Actual pupil num	nbers	293	293					

Actual number of pupils eligible for PPG	58	
	£76560	
Funding estimate: Year 3		
Estimated pupil numbers	260	
Estimated number of pupils eligible for PPG	40	
Estimated funding	£52,800	

# Intervention planning in full

Intervention:	Professional development: Reduction of one-size fits all weekly staff meeting sessions. CPD is tailored to the individual. Regular coaching and mentoring sessions to support teachers with their personalised CPD.					
Category:	Quality of teaching					
Intended outcomes:	To improve the quality of teaching and ensure that all teachers are at least 'good' by the end of year 3.  Success criteria: Every teacher has been judged at least 'good' by internal assessment.					
Staff lead:	SLT					
	Year 1	Year 2			Year 3	
Implementation	How we will implement this intervention in year 1:  All teaching staff will receive half termly coaching or mentoring sessions which will result in support/training etc. tailored to their specific needs.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  All teaching staff will continue to receive half termly coaching or mentoring sessions, which will result in support/training etc. tailored to their specific needs.  Support Plan in place for the member of staff whose teaching was judged to 'not be effective' during last academic year.		e to receive oring to their member of lged to 'not be	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):	

	Annual review notes:	Annual review notes:	Final review notes:
	In the Autumn Term, the number of 'good' teachers in the academy was 11.5/12. (96%)		
	Prior to Covid 19, a plan to support the member of staff whose teaching was judged 'not to be effective' was in place.		
Light-touch review notes	In relation to the half termly coaching and mentoring sessions, a staff survey showed that the majority of staff consider it is having a positive impact on their well-being and development. Only one teacher highlighted that it hadn't improved their practice in a recent survey conducted.		
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£4500	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □
expenditure			Year 2	£4500	Year 3	£4500
	Total anticipated expenditure:	£13500				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£4500	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Termly MER which has clear foci and builds in opportunities to revisit areas of concern.						
Category:	Quality of teaching						
Intended outcomes:	To have a clear, rigorous system of monitori aspects of teaching and learning which iden concerns in order for them to be addressed revisited.	tifies any	Success criteria:	All Wave 1 teaching and learning is judged to be at lea 'good' by internal assessment.			
Staff lead:	SLT	SLT					
Implementation	How we will implement this intervention in year 1:  A termly MER with dates for completion will be created by the SLT and shared with all members of staff involved with its implementation. All findings will be recorded on an MER summary document in order to give an overview of findings.  Any staff who have not achieved a 'yes' on the summary document will receive immediate feedback and a discussion will take place in order to support them in fulfilling this area. A review will take place at a later date to ensure that a 'yes' has been achieved, if not further support will be implemented.	year 2 (in touch review to the imple continue to tweaks. We deep diverties a set for focus.  A Support	Year 2  will implement this in light of the year 1 ariew):  ementation of the tenthis year with some are to be over two weeks to be over two weeks are depending upon the Plan is in place for yet deemed to be	rmly MER will minor I the time of a eks and given the T and L	Year 3  How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):		

	Annual review notes:	Annual review notes:	Final review notes:
Light-touch review	The number of Wave 1 teachers judged to be 'effective' by internal assessment is 11/12.  Overall the MER shows a reduction in the number of 'nos' over time when areas are reviewed. For example, in the Maths Deep Dives conducted in September and February there was a reduction of 100%. In the Reading Deep Dives there was a reduction of 57%. The Writing Compliance reviews, which took place, showed a	Annual review notes:	Final review notes:
notes	reduction of 100% of 'nos' between September and January.		
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£2000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □
onponanti o			Year 2	£2000	Year 3	£2000
	Total anticipated expenditure:	£6000				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£2000	Did expenditure increase, decrease or remain the same?		Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Focus on theme through the Croxby Curriculum, including the use of knowledge organisers and ICT based quizzes to increase knowledge and vocabulary.				
Category:	Targeted academic support				
Intended outcomes:	Increase knowledge, vocabulary and understanding in theme subjects.  Children are accepted in theme subjects.				achieving an above average increase in their quizzes.
Staff lead:	Theme Leader				
	Year 1	Year 2			Year 3
Implementation	How we will implement this intervention in year 1:  Implement whole term theme foci to enable deeper understanding. Focus on the use of knowledge organisers in class and at home. Implement use of Kahoot quizzes and Quizlet revision strategies to support increased knowledge and vocabulary.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  This approach has been developed to include timetabled, regular retrieval sessions of prior learning in theme, RE and science.  Retrieval of knowledge from previous terms and year groups has also been implemented.  The use of online quizzes (using Kahoot) has also been developed, to include spaced retrieval testing of prior learning, including that from previous year groups.  Kahoot testing in other areas, such as vocabulary and RE, have also been implemented.		eloped to etrieval theme, RE previous also been sing Kahoot) include ior learning, year groups.	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

Light-touch review notes	Annual review notes:  On average, pupils started their themes having 35% of the required knowledge. This increased to 62% at the end of Autumn Term 1 then finished Autumn Term 2 with 79% of the knowledge secured.	Annual review notes:	Final review notes:
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£0	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □
Схропакаго			Year 2	£0	Year 3	£0
	Total anticipated expenditure:	£0				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£0	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Small group pre-teach sessions: including speaking and listening, phonics and targeted maths and reading sessions, held throughout the day by the academy's TAs.				
Category:	Targeted academic support				
Intended outcomes:	To ensure that any gaps in learning in mathin order to facilitate future learning. To deve speaking and listening skills to support attainall areas of the curriculum. To raise attainment reading.	Success criteria:	Children in receipt of maths pre-teaching will achieve higher effect sizes than their peers. Ch. accessing speed and listening intervention will achieve the objectives see the SALTs. Children accessing reading intervention will increase their attainment in reading. Children accessing FS talking and listening group will achieve GLD in these areas.		
Staff lead:	Disadvantage Champion				
	Year 1		Year 2		Year 3
Implementation	How we will implement this intervention in year 1:  Each phase will receive at least 5 intervention sessions per week (4 to be maths and 1 to be reading). Staff will identify focus pupils and key objectives to be covered during the sessions. TAs will given planning and preparation time for these interventions.  The school will purchase sessions of online S&L training with Mabel for individuals to access. There will also be some TA support to implement news skills during the week.  How we will implement year 2 (in light of the year 2 (in light of year 2		light of the year 1 a few):  e Covid 19 situation bubbles, the schoole to provide pre-teads at the current timessible, there will convention support for each national expectations who are Disappeaking and Listenia	annual light- a and the non- l is limited in ch sessions ne. Intinue to be r pupils not on ctations, in advantaged.	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

There will be a daily talking and listening group held with FS pupils to help develop	related expectations will be run by one of the TAs in the unit.	
these skills.  In all the above interventions PP pupils will be the first consideration when choosing which children will access them.	Pupils in KS1, who are not on track in phonics, will receive 3-4 additional phonics sessions per week from a TA.  A TA will be used in KS2, in the mornings, to focus on 1 to 1 readers who need	
	additional reading opportunities. This will take place in the afternoons in KS1.  In Year 6, a TA will be used to support individuals and small groups in Reading,	
	Writing and Maths who are not on track to reach age related expectations.	

Light-touch review notes	Annual review notes:  100% of FS pupils who were involved in the Speaking and Listening intervention moved at least 1 milestone in this area and 40% were on track to achieve GLD in speaking by the end of the year.  100% of pupils who accessed Mable Therapy achieved 75% or above progress towards their targets in the sessions.  100% of PP pupils working below age related expectations received regular additional 1 to 1 reading sessions with a TA. Although some progress was seen in the classrooms, lockdown due to Covid 19, prevented us from seeing the final impact of these sessions.	Annual review notes:	Final review notes:
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£ 19000	Is expenditure anticipated to increase, decrease or remain the same?	Decrease	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
Сжропакаго			Year 2	£12500	Year 3	£12500
	Total anticipated expenditure:	£44000				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£19000	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Pathway English and Maths teaching for pupils who need to access a different stage to their peers.					
Category:	Targeted academic support					
Intended outcomes:	To enable pupils to access a different learning pathway in reading, maths and writing as required.		Success criteria:	Pupils are narrowing the gap in attainment between and their peers and are making at least expected progress in all maths, reading and writing. Their effe sizes in maths are at least in line with their peers.		
Staff lead:	Disadvantage Champion					
	Year 1		Year 2		Year 3	
Implementation	How we will implement this intervention in year 1:  A small group of pupils, as appropriate, will receive teaching on a different pathway to their peers, delivered by TAs. Teachers will produce suitable planning and resources for these pupils and they will work in or out of the classroom as appropriate. Attainment of these groups will be closely monitored by class teachers.	year 2 (in touch rev Due to the bubbles, learning i All writing (KS1) les This enable their learn required. The use of been imple enables predired. Some pure touch touch in the series of the series	will implement this in light of the year 1 ariew): e situation with Covpathway children with their class. g, reading, maths arisons are recorded coles pathway children ing from different year the lemented across Kopathway pupils to accept the sign of a consistency of the control of the cont	annual light- rid 19 and ill access their and phonics on TEAMs. en to access rear groups as as lessons has see lessons has see and this excess their ryear group if	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):	

	Provision Room) and staff are able to support them to access appropriate learning from other year groups using the saved lessons and resources.	

	Annual review notes:	Annual review notes:	Final review notes:	
	70% of pre-teach maths groups across the school gained increased effect sizes in maths versus the other pupils.			
	43% of pupils receiving pupil premium across the school gained increased effect sizes in maths versus the other pupils.			
Light-touch review	During the lockdown period, due to Covid 19, online work was provided for all pupils including Pathway pupils who were able to access work at a level suitable for them.			
notes				
	The intervention is performing:	The intervention is performing:  • Far above expectations □	The intervention is performing:  • Far above expectations □	
Light-touch review overall assessment	<ul> <li>Far above expectations □</li> <li>Above expectations □</li> <li>As expected √</li> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>	<ul> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>	<ul> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>	

Anticipated expenditure	Year 1	£13000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
CAPOTIGICATO			Year 2	£13000	Year 3	£13000
	Total anticipated expenditure:	£39000				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£13000	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Academy wide focus on raising the profile of reading and introducing strategies to encourage increase in reading attainment.					
Category:	Targeted academic support					
Intended outcomes:	ara achiavina ana raiatan aynaciatione ana anova ea la strates attende				P pupils have increased their attainment in ieve at least national figures.	
Staff lead:	Literacy Lead					
	Year 1		Year 2		Year 3	
Implementation	How we will implement this intervention in year 1:  A TA will have the role of Reading Champion in the school. She will raise the focus of reading by checking and rewarding children who read at home.  Certificates will be awarded to classes with the most children who read at home.  In the mornings and afternoons, some TAs will be used for additional 1 to 1 reading sessions with focus children.  PP pupils will be the first consideration when choosing children who will access the additional reading sessions.	year 2 (in touch revious A TA will to focus of additional take place TA will be and the local take place and take place a	vill implement this in light of the year 1 ariew): be used in KS2, in the n 1 to 1 readers what reading opportunities in the afternoons is of the pupils chose disadvantaged, SE owest 20% reading ments have been managed by the Friday recording the Friday recording the Friday recording use the same text eks of vocabulary, requestions. An unsee the fourth week and a from the three areas	the mornings, no need ies. This will in KS1. en for above END pupils ability pupils. ade to the reading. KS2 g Purple ng sessions, for the first etrieval and een text will be a mix of	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):	

Light-touch review notes	Annual review notes:  Reading outcomes from the end of the Autumn term showed that across the school, Disadvantaged pupils' outcomes were broadly in line with the national picture for 2019 and in KS1 were in line with and above all pupils.	Annual review notes:	Final review notes:
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£ 13000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
Сжропакаго			Year 2	£13000	Year 3	£13000
	Total anticipated expenditure:	£39000				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£39000	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Parental engagement: regular non-threatening opportunities for parents to come into academy.				
Category:	Wider strategies				
Intended outcomes:	AVANTS SELEMANY INCHAINA WAARIV SAACISEWAANIANS			•	centage of parents, including those of PP ed events at school.
Staff lead:	SLT				
	Year 1		Year 2		Year 3
Implementation	How we will implement this intervention in year 1:  Parents will be invited to attend weekly special mentions assemblies in school.  Parents will be invited to attend termly fun house class sessions, where they can work with all their children to complete activities.  Parents will be invited to attend the academy art festival in the summer term to see the pupil's work.  Members of SLT will be on the academy's gates to develop positive, non-threatening relationships with parents.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  At the current time parents are unable to come into school due to Covid-19.  SLT members will continue to be on the academy's gates to help develop positive, non-threatening relationships with parents.  Regular communication with parents via email and phone calls will continue to take place.  Parents are able to access lessons and learning resources online for their children if they are at home via TEAMs, Purple Mash and LBQ.			How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

	Annual review notes:	Annual review notes:	Final review notes:
	In the Autumn term a Christmas Craft afternoon was run for parents in house classes, 27% of the PP families attended. This shows a small increase from the previous Easter House Class event.		
	Due to Covid 19, the admission of parents into the academy ceased in March 2020.		
	The academy arts festival still took place in the summer term and pupils were able to upload pieces to enter.		
Light-touch review	An online Easter competition also took place for pupils to enter.		
notes	During the wider opening of school in June, SLT continued to be on the academy's gates to develop positive, non-threatening relationships with parents, as well as ensuring safety by helping parents adhere to the one-way system.		
	During the Covid 19 lockdown, all parents were contacted and offered support by the school and all families who did not respond were visited at home. Families who did not have appropriate IT in place for pupils to access the online work provided, were delivered paper copies to their homes.		

Light-touch review overall assessment	The intervention is pe      Far above exp     Above expects     As expected E     Below expects     19)     Far below exp	pectations □ ations □ □ ations √ (due to Covid	<ul><li>Far above</li><li>Above expense</li><li>As expected</li><li>Below expense</li></ul>	<ul> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations □</li> </ul>		The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □	
Anticipated expenditure	Year 1	£0	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same □	
	Total anticipated expenditure:	£0					
	ir		Year 2	£	Year 3	£	
Actual expenditure		Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □		
	Total actual expenditure:	£					

Intervention:	Provision of places for enrichment activities funded or part-funded by academy which pupils may otherwise not be able to experience.				
Category:	Wider strategies				
Intended outcomes:	PP pupils who may not otherwise be able to afford certain enrichment activities will be supported financially by the school in order to attend these.		Success criteria:	Financial restraints will not have prevented any PP from attending any enrichment opportunities on offe	
Staff lead:	Disadvantage Champion				
	Year 1	Year 2			Year 3
Implementation	How we will implement this intervention in year 1:  The families of PP pupils who do not sign up for certain enrichment activities, such as trips and visits will be contacted to check that finance is not a barrier and help offered as appropriate.  When additional enrichment opportunities, such as events at other schools, are on offer, places for PP pupils will be a priority.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  Due to Covid 19 there will be no trips or visitors into school at the current time.		annual light- e no trips or	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

	Annual review notes:	Annual review notes:	Final review notes:
	Prior to lockdown three trips took place in school.		
	Jorvik Trip (Year 3) two Disadvantaged pupils were funded.		
	Sea Life Centre (KS1) one Disadvantaged pupil was funded.		
Light-touch review notes	Ferens Art Gallery (KS2) three Disadvantaged pupils were funded.		
	The intervention is performing:	The intervention is performing:	The intervention is performing:
Light-touch review overall assessment	<ul> <li>Far above expectations □</li> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations √ (Due to Covid 19)</li> </ul>	<ul> <li>Far above expectations □</li> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations □</li> </ul>	<ul> <li>Far above expectations □</li> <li>Above expectations □</li> <li>As expected □</li> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>
	Far below expectations □	Far below expectations □	i ai below expectations L

Anticipated expenditure	Year 1	£1000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
Схропакаго			Year 2	£1000	Year 3	£1000
	Total anticipated expenditure: £3000					
	Year 1 £1000		Year 2	£	Year 3	£
Actual expenditure		Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	
	Total actual expenditure:	£				

Intervention:	Provision of specialist teachers to provide experiences for pupils including NAPA, music lessons and a sports coach. All staff to hold termly after-academy clubs to provide additional experiences for pupils.				
Category:	Wider strategies				
Intended outcomes:	Provide a wide range of opportunities for pupils to develop their skills, knowledge and interest in other areas, such as dance, music and sports.		Success criteria:	All pupils will have accessed a variety of specialist teaching and increased their skills in these areas.  At least 50% of PP pupils will have attended at least on of the after-academy clubs run by staff.	
Staff lead:	SLT				
	Year 1		Year 2		Year 3
Implementation	How we will implement this intervention in year 1:  The academy's sports coach will be in school for two days a week to deliver PE lessons in many classes. He will also provide after-school football clubs for all children to attend.  The school will buy in a teacher from NAPA for two days a week to deliver dance and singing sessions to all pupils in school.  The school will employ a music teacher from the ER to deliver ukulele lessons for all pupils in KS2.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  Due to Covid 19 the sport's coach is unable to deliver PE lessons at the current time in order to maintain the bubbles.  There will be no after-school clubs run by teachers at the current time.  The school will continue to buy in a teacher from NAPA for two days a week to deliver dance and singing sessions to all pupils in school over the year.  The school will continue to employ a music teacher from the ER to deliver ukulele lessons and glockenspiel lessons for all pupils in KS2.		coach is at the current bubbles. clubs run by uy in a lays a week to essions to all r. mploy a music er ukulele	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

All teaching staff in school will provide an after-school club for pupils, covering a wide range of areas.	

	Annual review notes:	Annual review notes:	Final review notes:
	Up to lockdown all Disadvantaged pupils accessed NAPA in year groups chosen for Autumn and Spring term.  All Disadvantaged KS2 pupils received		
	ukulele lessons up until lockdown.  42% of Disadvantaged pupils accessed at least 1 after-school club in the Autumn Term.		
Light-touch review notes			
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □	The intervention is performing:  • Far above expectations □  • Above expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □
ororan addoddrifon	<ul> <li>Below expectations √ (Due to Covid 19)</li> <li>Far below expectations □</li> </ul>	<ul> <li>As expected □</li> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>	<ul> <li>Below expectations □</li> <li>Far below expectations □</li> </ul>

Anticipated expenditure	Year 1	£ 1000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
Сжропакаго			Year 2	£1000	Year 3	£1000
	Total anticipated expenditure:	£3000				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	£3000	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				

Intervention:	Attendance: full time attendance officer employed in academy to improve attendance and foster links with parents				
Category:	Wider strategies				
Intended outcomes:	Help maintain the whole school's attendance levels at more than 95% and increase the percentage attendance of PP pupils. Reduce the number of PP pupils who are PAs (persistent absentees).		Success criteria:	The attendance of PP pupils will be at least at 95% are the gap between the attendance of PP and non-PP puwill be reduced. The school's overall attendance figure stay above 95%.	
Staff lead:	Attendance Officer				
	Year 1		Year 2		Year 3
Implementation	How we will implement this intervention in year 1:  There will be a full time attendance officer who also mans the school's front desk in order to develop positive relationships with parents.  She will monitor attendance and liaise with the head teacher regarding any concerns.  She will put in place any letters, meetings and plans re attendance which are required.  In order to try to encourage children's participation in raising attendance levels, certificates for best attendance will be presented to individual classes on a weekly basis.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):  There will be a full time attendance officer who also mans the school's front desk in order to develop positive relationships with parents on the phone.  She will monitor attendance and liaise with the head teacher regarding any concerns.  She will put in place any letters, meetings and plans re attendance which are required.  Due to Covid 19, certificates for best attendance will not be used at the current time.		dance officer front desk in ationships with and liaise with any concerns. ers, meetings ch are	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):

Light-touch review notes	Annual review notes:  The attendance figures for last year, prior to lockdown were 96.4% (whole school) and 93.6% (Disadvantaged pupils). This was lower than the previous year, 97.1 (whole school) and 94.8% (Disadvantaged pupils) however, this may have increased if lockdown had not happened.  Prior to lockdown the percentage of PAs (Persistent Absentees) who were Disadvantaged pupils reduced from 53% in 2019-2020 to 43%.	Annual review notes:	Final review notes:
Light-touch review overall assessment	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected √  • Below expectations □  • Far below expectations □	The intervention is performing:  • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is performing:  • Far above expectations □  • Above expectations □  • As expected □  • Below expectations □  • Far below expectations □

Anticipated expenditure	Year 1	£2000	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same	Is expenditure anticipated to increase, decrease or remain the same?	Remain the same
			Year 2	£2000	Year 3	£2000
	Total anticipated expenditure:	£6000				
Actual expenditure	Year 1	£2000	Year 2	£	Year 3	£
			Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □  Decreased □  Remained the same □
	Total actual expenditure:	£				